



**INSTITUTO TECNOLÓGICO SUPERIOR DE LOS REYES
MICHOACÁN**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable
Del 01/ene./2024 Al 31/mar./2024**

Fecha y hora de Impresión | 09/abr./2024
04:05 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_DP_UA_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1001 DIRECCION ESTATAL	\$572,500.00	\$0.00	\$572,500.00	\$24,431.50	\$24,431.50	\$24,431.50	\$24,431.50	\$548,068.50
1002 DIRECCION FEDERAL	\$392,000.00	-\$8,729.48	\$383,270.52	\$43,894.14	\$43,894.14	\$43,894.14	\$43,894.14	\$339,376.38
2001 SERVICIOS ADMINISTRATIVOS ESTATAL	\$25,145,460.00	\$17,943,591.90	\$43,089,051.90	\$22,996,421.13	\$22,996,421.13	\$22,996,421.13	\$22,996,421.13	\$20,092,630.77
2002 SERVICIOS ADMINISTRATIVOS FEDERAL	\$26,088,448.00	\$2,617,396.41	\$28,705,844.41	\$8,429,077.52	\$8,429,077.52	\$8,429,077.52	\$8,429,077.52	\$20,276,766.89
2003 SERVICIOS ADMINISTRATIVOS IP	\$654,436.00	\$24,397.00	\$678,833.00	\$82,289.48	\$82,289.48	\$82,289.48	\$82,289.48	\$596,543.52
3001 PLANEACION ESTATAL	\$638,500.00	\$23,456.00	\$661,956.00	\$35,082.50	\$35,082.50	\$35,082.50	\$35,082.50	\$626,873.50
3002 PLANEACION FEDERAL	\$219,000.00	\$52,128.01	\$271,128.01	\$61,180.25	\$61,180.25	\$61,180.25	\$61,180.25	\$209,947.76
3003 PLANEACION IP	\$4,117,941.00	-\$55,397.00	\$4,062,544.00	\$331,086.52	\$331,086.52	\$331,086.52	\$331,086.52	\$3,731,457.48
4001 ACADEMICO ESTATAL	\$936,984.00	\$4,060.00	\$941,044.00	\$21,562.28	\$21,562.28	\$21,562.28	\$21,562.28	\$919,481.72
4002 ACADEMICO FEDERAL	\$594,000.00	\$33,987.06	\$627,987.06	\$81,424.90	\$81,424.90	\$81,424.90	\$81,424.90	\$546,562.16
4003 ACADEMICO IP	\$5,711,905.00	\$4.00	\$5,711,909.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$5,696,909.00
Sin Ramo/Dependencia	\$65,071,174.00	\$20,634,893.90	\$85,706,067.90	\$32,121,450.22	\$32,121,450.22	\$32,121,450.22	\$32,121,450.22	\$53,584,617.68
Total del Gasto	\$65,071,174.00	\$20,634,893.90	\$85,706,067.90	\$32,121,450.22	\$32,121,450.22	\$32,121,450.22	\$32,121,450.22	\$53,584,617.68

DR. SEFERINO MAGALLAN CAMARENA
DIRECTOR GENERAL

LC ELBA VIRIDIANA GONZALEZ REYES
JEFE DE DEPTO DE REC FINANCIEROS

M.F. JORGE OCTAVIO MARQUEZ MAGAÑA
SUB DE SERV ADMINISTRATIVOS



**Instituto Tecnológico Superior
de Los Reyes**
CLAVE: 16EIT0006W
ORGANISMO PÚBLICO
DESCENTRALIZADO